p13

1880

Incomplete

Mysore City Municipal Budget
for 1881-82.

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From 1881

The President of the Municipal Board

Mysore.

To The Secretary to the Dewan of Mysore

Dated 18th April 1881

Despatched

Section

File No.

Enclosures No. 4

Submits the accompanying Municipal Budget statements No 2 audit for the Taluq of Mysore together with a report thereon and a detailed statement of Different Establishments &c for the year 1881-82.

Asst. Sec. M. B.

Vice President Municipal Board

22/4

Report on the Municipal Budget for the Town of Belgaum for the financial year ending 31st March 1882.

I The Income anticipated to be realized during the year 1881-82 under all heads shown in the margin is Rupees 75000-0-0.

1 Octroi	49600
2 House tax	10000
3 Trade tax	8200
4 Tax on Carriages &c	1200
5 Markets rent	4200
6 Gardens	100
7 Fines	50
8 Pounds	600
9 Miscellaneous	1050
Total Rupees	75000

II During the year under report, the number of articles subject to octroi duty is the same as that for the year 1880-81, but as the rate of duty on Piece Goods of Indian manufacture is reduced from 5 to 3 Rupees per cent ad valorem, the income under the head octroi, is less than that of the year 1880-81 by Rs 7400-0-0. A detailed statement of articles subject to octroi duty in 1881-82 is herewith submitted.

III The other items of income call for no special remarks, the variations between the Budget Estimates of the current and ensuing years being slight.

IV The estimated Expenditure for the year 1881-82 under the

Establishments	58500
Public works	20865
Miscellaneous	752
Total	80200

80200.

V The cost

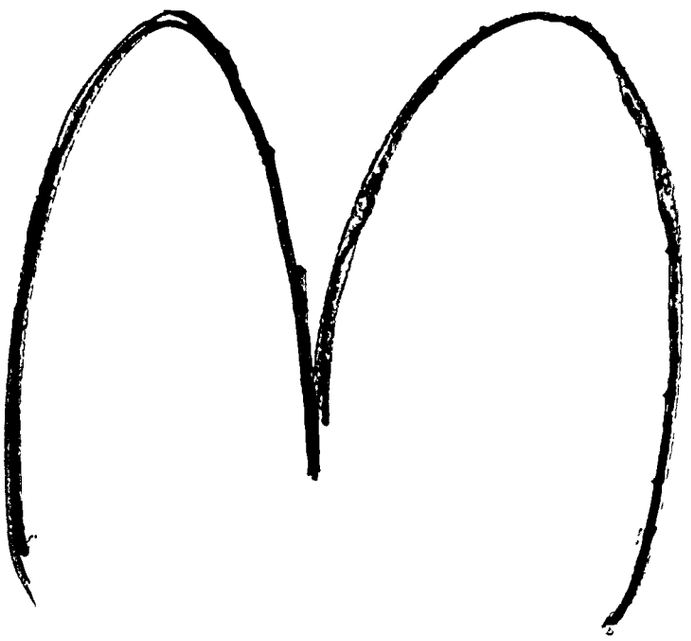
Your under report is the same as that of the Year 1880-81, with the exception of Rupees 2618-11-0 required for maintaining the Establishment in the Female Hospital at Mysore, and Rupees 24 being an increase recommended by the Board at its meeting held on the 13th April 1881 to be given to the present pay of the Gollar employed in the octroi collection office, and sanction for the latter increase is solicited as the present pay of the Gollar is quite inadequate to his hard work & responsibility.

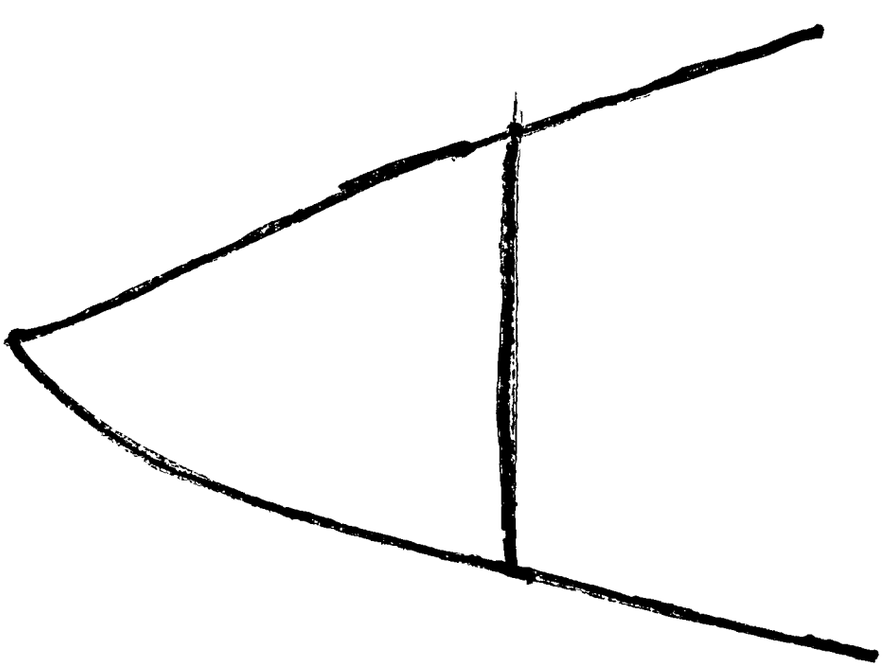
VI A sum of Rupees 20888-11-0 is provided in the Budget for the year 1881-82 under the heads original works and repairs, as will be seen from Budget statements No. I and II. The necessary Estimates for the same will be submitted in due Course.

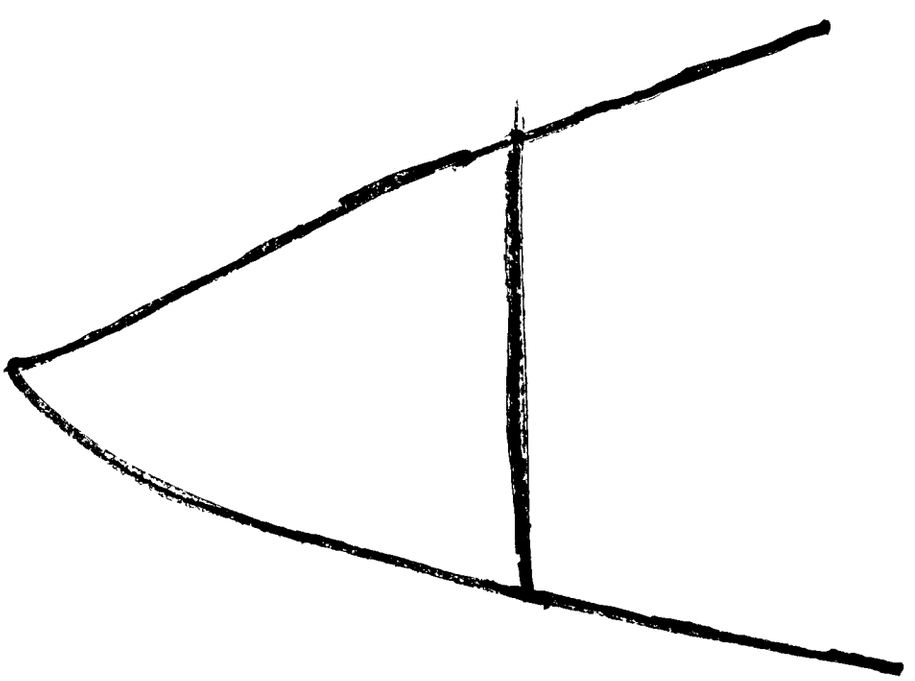
Mysore
18th April
1881

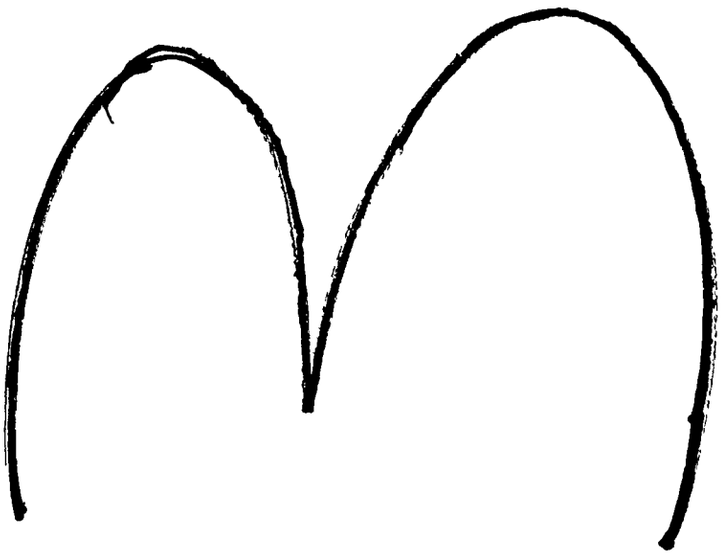
Md. H. Khan Bahadur

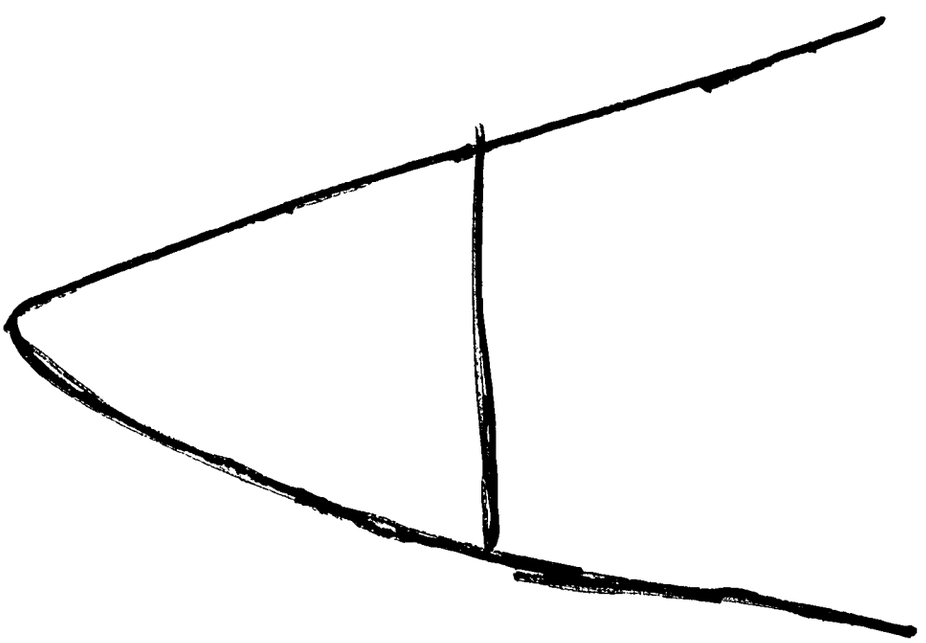
Vice President Municipal Board
Mysore

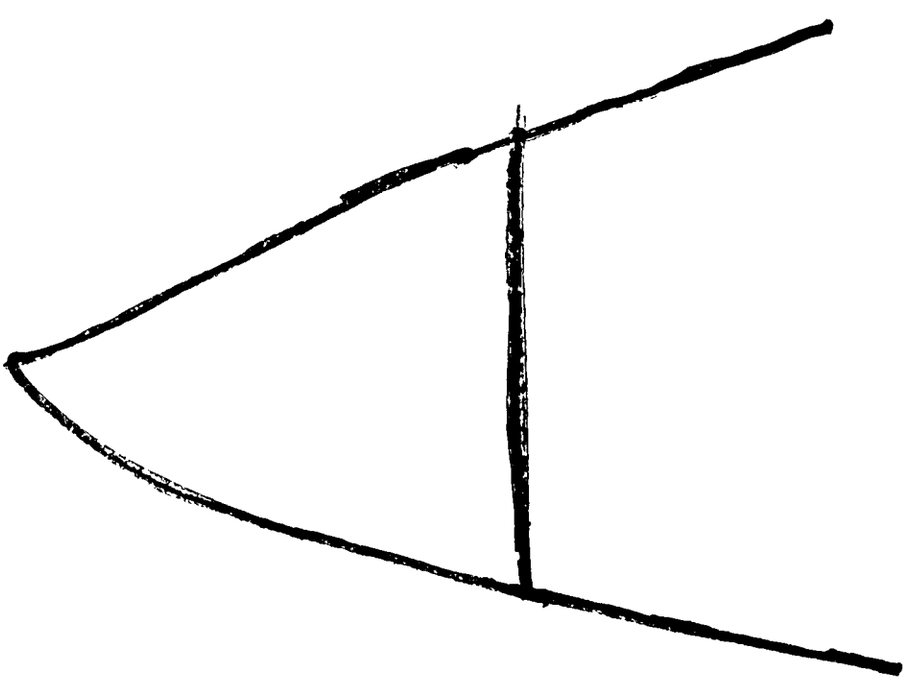












in 1861-62

Rank	Salary of Office	Amount Per Annum	Amount Per Annum	Remarks
Darogah	50	50 " "	600 " "	
do	15	15 " "	180 " "	
	12	12 " "	144 " "	
Cannasta	10	10 " "	120 " "	
	8	8 " "	96 " "	
	7	7 " "	84 " "	
Mooshruffs at 6 Rs.	8	96 " "	1152 " "	
Peons	4	200 " "	2400 " "	
Daffadars	5	10 " "	120 " "	
	3	3 " "	36 " "	
Contingencies		11 " "	132 " "	
Total Rs		422 " "	5064 " "	

Jws

Details of Establishment for the collection of Chokatuppa taxes in 1861-62

No.	Ranks	Salary of Office	Amount Per Annum	Amount Per Annum	Remarks
11	Mutteddies	8	88 " "	1056 " "	
11	Peons	5	55 " "	660 " "	
	Total Rupees		143 " "	1716 " "	

Jws

of Estt

Carriages &c. 1861-62

No	Ranks	Salary of office	Amount Per Person	Amount Per Annum	Remarks
1	Mutsuddy	8	8 as	96 as	
1	Peon	5	5 as	60 as	
			Total Rupees	13 as	156 as

Inr

Details of Estt employed for the collection of Market rent. 1861-62

No	Ranks	Salary of office	Amount Per Person	Amount Per Annum	Remarks
2	Darogahs	8	16 as	192 as	
2	Peons	5	10 as	120 as	
			Total Rupees	26 as	312 as

Inr

Details for Lighting for the year 1861-62

No	Ranks &c	Salary of office	Amount Per Person	Amount Per Annum	Remarks
12	Lighters	5	60 as	720 as	The number being [illegible] is 290. The number of [illegible]
	Oil &c			4780 as	
	Total Rupees			5500 as	

Inr

Office Establishment for the year 1-82

8

Rank	Salary of office	Expenses Per Mensem	Expenses Per annum	Remarks
Clerk	40	40 "	480 "	
Accountant	25	25 "	300 "	
Peon	50	50 "	600 "	
Gallas	10	10 "	120 "	
Sundry		8	96 "	
Allowance for visiting Municipal Clerks	12½	12 8	150 "	
Accountant in the Comptrollers office	15	15 "	180 "	
Establishment in the Demans office	17	17 "	204 "	
Contingencies			342 "	
Total Rupees		177 8	2472 "	

Pound Collection Establishment for 1861-62

1. Rank	Salary of office	Expenses Per Mensem	Expenses Per annum	Remarks
1 Pound Keeper	10	10 "	120 "	
2 do Peons	5	10 "	120 "	
Other Charges			12 "	
Total Rupees	20		252 "	

of Police

9

No	Ranks		Amount of Pay	Pay
1	European Inspector	170	170 " "	2040 " "
1	Dy Inspector	50+10	60 " "	720 " "
6	Head Constables	20	120 " "	1440 " "
6	1st Class Sergeants	14	84 " "	1008 " "
7	2nd do do	1	84 " "	1008 " "
8	Rance do	10	80 " "	960 " "
35	1st Class Constables	8	280 " "	3360 " "
70	2nd do do	7	490 " "	5880 " "
72	3rd do do	6	432 " "	5184 " "
	Contingencies		37 " "	444 " "
	Total Rupees		1837 " "	22044 " "
	Secret service			100 " "
	Clothing			2200 " "
	Printing Charges			100 " "
	Construction & Repairs			500 " "
	Batta			50 " "
	Grand Total Rupees			24994 " "

Estt. for the Year 1881-82

10

No.	Ranks	Salary of Each Officer	Amount Per Annum	Amount Per Annum	Remarks
	Sanitary Inspectors	20	40 " "	480 " "	
1	do do	16	16 " "	192 " "	
2	do do	14	28 " "	336 " "	
1	do do	12	12 " "	144 " "	
1	Muttsuddy	10	10 " "	120 " "	
1	Daffadar	7	7 " "	84 " "	
9	Peons	6	60 " "	720 " "	
20	Cutchera Carts	15	300 " "	360 " "	
2	Sweepers do	15	30 " "	360 " "	
15	Totes	7	105 " "	126 " "	
11	Sweepers	6	66 " "	792 " "	
50	do	5	250 " "	3000 " "	
67	do	4	268 " "	3216 " "	
8	Camatees	4	32 " "	384 " "	
16	Chungoolies	8	48 " "	576 " "	
	Total Rupees		1272 " "	15264 " "	
	Purchase of tools & Repairs			200 " "	
	Total Rupees			15464	

Jmp

1861–62

Ranks	Salary of Office	Amount Rs	Rs	Rem
Superintendent	100	100	1200	
Matron Midwife	75	75	900	
Native do	20	20	240	
2d Class Hospital Asstt	40	40	480	
Dispensary Cooly	7	7	84	
Female Coolies	5	10	120	
Sweepers	5	10	120	
Cooks	6	12	144	
Pankaly	5	5	60	
Peon	5	5	60	
Gardener	5	5	60	
Dhobie	7	7	84	
Total Rupees		296	3552	
amount req 2/3 to be met from Municipal funds			2368	
Other Charges			250	
Total Rupees			2618	

Year 1861-62

2

	Name of articles	Estimate for 1861-62	Total
	Class.		
		2700 " "	
		4500 " "	
	Butter	1150 " "	
		370 " "	
	Cocoanuts. Fresh	2500 " "	
	do Dry	400 " "	
	Betel leaves	900 " "	15850 " "
II	Class.		
8	Sheep & Goats	5000 " "	5000 " "
III	Class		
9	Oil	650 " "	
10	Camp oil seed	2300 " "	
11	Ginjely	1400 " "	4350 " "
IV	Class		
12	Teak & Black wood	1100 " "	
13	Other Kinds	500 " "	
14	Chunam	600 " "	2200 " "
15	V Tobacco	7200 " "	7200 " "
16	VII Piece Goods of Indian manufacture, with the exception of Cloths made in the Mysore Province	15000 " "	15000 " "

Grand Total Rupees 49600 " "

of Income entered in Budget
No. I under the head Miscellaneous
1881–82

D

No.	Name.	
1	Sale of smuggled articles &c	300
2	Slaughter house fees	250
3	Fees for Cattle slaughter	300
4	Rent on land	25
5	Proceeds from the sale of Kerosene tins &c	75
6	Sale of manure	100
	Total Rupees	1050

Superintendent
Municipality
8th April
1881

Vice President & Municipal
Superintendent

Budget

details for
87/88